San Bernardino County Schedule Analysis 446 vs 48

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MS vs FMS Hours First 12 Months of Schedule - Floor

This is an analysis of MS vs FMS hours between the two schedules. In this time period we added around 40 positions. With the total number of postions increasing and the total MS hours increasing, this could indicate more OC or more employees enjoying vacation or time off. The notable number here is the significant decrease in FMS. It dropped by over 28%. (Time Period 3/19/17-3/18/18 vs 3/19/18-3/18/19)

| Schedule | MS Hours | FMS Hours | Total Hours | Percent of FMS |
|--------------|----------|-----------|-------------|----------------|
| 4/4/6 | 257,089 | 53,357 | 310,446 | 17.19% |
| 4/8 | 491,096 | 68,812 | 559,908 | 12.29% |
| Percent Diff | 91.02% | 28.97% | 80.36% | -28.49% |

MS vs FMS Hours First 12 Months of Schedule - BC's

| Schedule | MS Hours | FMS Hours | Total Hours | Percent of FMS |
|--------------|----------|-----------|-------------|----------------|
| 4/4/6 | 11,208 | 2,953 | 14,161 | 20.85% |
| 4/8 | 22,198 | 3,206 | 25,404 | 12.62% |
| Percent Diff | 98.05% | 8.57% | 79.39% | -39.48% |

Sick Leave First 12 Months of Schedule

This is an analysis of Sick hours used between the two schedules. In this time period we added around 40 positions. Sick leave saw a decrease of 25%. (Time Period 3/19/17-3/18/18 vs 3/19/18-3/18/19)

| Schedule | Sick Hours | |
|--------------|------------|--|
| 4/4/6 | 78,744 | |
| 4/8 | 59,229 | |
| Percent Diff | -24.78% | |

SBCO Strike Team Deployments Last 2 Years

This is an analysis of how many stations remained unmanned on the first shift of a strike team deployment. It also looks at how much FMS occurred in the first 4 days.

As you can see, if you remove the highs and lows there is major change in the amount of stations that are left unmanned between the two schedules. Removing the high and low creates a trimmed mean average of 5 vs 2.

There is a noticeable difference in FMS hours. FMS has overall decreased an average of 50 hours per position deployed on the 4/8 schedule. This equates to 2579 less force hours per strike team deployed.

| Date | Fire | Approximate Positions Deployed | Unmanned Stations 1st Shift | FMS Hours First 4 Days | FMS per Position Deployed | |
|----------|----------------|--------------------------------------|-----------------------------------|---------------------------|------------------------------|----------------|
| 8/7/16 | Pilot | 60 | 5 | 4033 | 67 | |
| 8/17/16 | Blue Cut | 100 | 6 | 10521 | 105 | a) |
| 6/19/17 | Holcomb | 35 | 11 | 6885 | 197 | qnþ |
| 9/2/17 | La Tuna | 15 | 5 | 2447 | 163 | 4/4/6 Schedule |
| 10/9/17 | Napa Complex | 15 | 1 | 2149 | 143 | 9,9 |
| 12/4/17 | Thomas | 30 | 5 | 2402 | 80 | /4/ |
| 1/10/18 | RTF Ventura | 30 | 2 | 2078 | 69 | 4 |
| Averages | | 41 | 5.000 | 4359 | 118 | |
| 6/24/18 | Pawnee | 15 | 1 | 936 | 62 | |
| 7/2/18 | County | 15 | 5 | 1881 | 125 | |
| 7/6/18 | Valley | 60 | 4 | 2799 | 47 | |
| 7/25/18 | Cranston | 17 | 0 | 3397 | 200 | <u>e</u> |
| 7/27/18 | Carr | 47 | 2 | 3987 | 85 | npa |
| 11/13/18 | OES/6230A | 30 | 0 | 947.5 | 32 | cho |
| 9/6/19 | 6239F | 17 | 1 | 694 | 41 | 4/8 Schedule |
| 9/15/19 | 6231C | 17 | 0 | 567.5 | 33 | 4 |
| 10/8/19 | Merced/Wind* | 32 | 5 | 788 | 25 | |
| 10/24/19 | Old Water/Wind | 60 | 0 | 1803 | 30 | |
| Α | verages | 31 | 1.80 | 1780 | 68 | |

^{*}The last wind event on 10/10 saw 25 people recall in the middle of the afternoon. We consider this a very successful recall.